



**Mississippi Department of Public Safety  
Office of Homeland Security**



**State Domestic Preparedness Equipment Program  
Equipment Purchase Budget Detail Worksheet and  
Impact of Funding Table**

**Fiscal Year:** \_\_\_\_\_

**Jurisdiction:** \_\_\_\_\_

<b>Category</b>	<b>Item</b>	<b>Quantity</b>	<b>Total Cost</b>	<b>Items to Each Discipline(s)</b>	<b>Allocation to Each Discipline(s)</b>
Personal Protective Equipment					
Explosive Device Mitigation and Remediation Equipment					
CBRNE Search & Rescue Equipment					
Interoperable Communication Equipment					
Detection Equipment					
Decontamination Equipment					
Physical Security Enhancement Equipment					
Terrorism Incident Prevention Equipment					
CBRNE Logistical Support Equipment					
CBRNE Incident Response Vehicle					
Medical Supplies and Limited Types of Pharmaceuticals					
CBRNE Reference Materials					



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Category	Item	Quantity	Total Cost	Items to Each Discipline (s)	Allocation to Each Discipline (s)
Agricultural Terrorism Prevention, Response and Mitigation Equipment					
CBRNE Response Watercraft					
CBRNE Aviation Equipment					
Cyber Security Enhancement Equipment					
Intervention Equipment					
Other Authorized Equipment					
<b>Total:</b>			<b>\$</b>		

**List of Suggested Abbreviations**

LE - Law Enforcement

EMS-FB - Emergency Medical Services (Fire Based)

EMS-NFB – Emergency Medical Services (Non-Fire Based)

EMA - Emergency Management

FS - Fire Service

HZ - HAZMAT

PW - Public Works

PH - Public Health

GA - Governmental Administrative

PSC - Public Safety Communications

HC - Health Care

Ag – Agriculture

CS – Cyber Security



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**Planning Budget Detail Worksheet**

State: Mississippi

Date: \_\_\_\_\_

Jurisdiction: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Planning Total: \_\_\_\_\_

Planning Budget Category	Item	Amount
Personnel <i>(Full, Part-time)</i>		
<b>Sub-Total:</b>		
Contractors/Consultants		
<b>Sub-Total:</b>		
Travel		
<b>Sub-Total</b>		
Overtime/Backfill		
<b>Sub-Total:</b>		
Meeting Expenses		
<b>Sub-Total:</b>		
Office Equipment		
<b>Sub-Total:</b>		
Supplies		
<b>Sub-Total:</b>		
<b>Total Jurisdictional Allocation:</b>		



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**Training Budget Detail Worksheet**

State: Mississippi

Date: \_\_\_\_\_

Jurisdiction: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Training Total: \_\_\_\_\_

Training Budget Category	Item	Amount
Personnel <i>(Full, Part-Time)</i>		
Sub-Total:		
Contractors/Consultants		
Sub-Total:		
Overtime/Backfill		
Sub-Total:		
Travel		
Sub-Total:		
Supplies		
Sub-Total:		
Other Items		
Sub-Total:		
Total Allocation:		



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**Exercise Budget Detail Worksheet**

State: Mississippi

Date: \_\_\_\_\_

Jurisdiction: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Exercise Total: \_\_\_\_\_

Exercise Budget Category	Item	Amount
Personnel <i>(Full, Part-Time)</i>		
Sub-Total:		
Contractors/Consultants		
Sub-Total:		
Overtime/Backfill		
Sub-Total:		
Travel		
Sub-Total:		
Supplies		
Sub-Total:		
Other Items		
Sub-Total:		
Total Allocation:		



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**Administrative Budget Detail Worksheet**

State: Mississippi

Date: \_\_\_\_\_

Jurisdiction: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Administrative Total: \_\_\_\_\_

Administrative Budget Category	Item	Amount
Personnel <i>(Full, Part-time)</i>		
<b>Sub-Total:</b>		
Contractors/Consultants		
<b>Sub-Total:</b>		
Travel		
<b>Sub-Total:</b>		
Meeting Expenses		
<b>Sub-Total:</b>		
Office Equipment		
<b>Sub-Total:</b>		
Supplies		
<b>Sub-Total:</b>		
<b>Total Jurisdictional Allocation:</b>		



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## Organizational Budget Detail Worksheet

State: Mississippi

Date: \_\_\_\_\_

Jurisdictional: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Organizational Total: \_\_\_\_\_

Organizational Budget Category	Item	Amount
Personnel <i>(Full, Part-time)</i>		
<b>Sub-Total:</b>		
Contractors/Consultants		
<b>Sub-Total:</b>		
Travel		
<b>Sub-Total:</b>		
Meeting Expenses		
<b>Sub-Total:</b>		
Office Equipment		
<b>Sub-Total:</b>		
Supplies		
<b>Sub-Total:</b>		
<b>Total Jurisdictional Allocation:</b>		